

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2016**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,422,151	\$ 6,811,453
Supplies	507,692	1,541,151
Contractual services	588,774	1,718,867
Repairs, maintenance and other	195,911	673,417
Insurance	41,315	127,974
Lease and rentals	116,142	347,494
Depreciation and amortization	140,778	417,793
	\$ 4,012,763	\$ 11,638,149