

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of October 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,597,167	\$ 1,597,167
Supplies	372,524	372,524
Contractual Services	53,768	53,768
Repairs, maintenance, and other	198,650	198,650
Insurance	34,322	34,322
Lease and rental	2,799	2,799
Depreciation and amortization	91,000	91,000
<b>Total Operating Expenses</b>	<b>\$ 2,350,230</b>	<b>\$ 2,350,230</b>