



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of January 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,738,769	\$55,918,510
Supplies	5,548,537	22,243,402
Contractual services	3,069,333	13,242,956
Repairs, maintenance and other	2,672,573	9,864,525
Insurance	128,490	686,938
Lease and rentals	476,198	1,766,637
Depreciation and amortization	1,560,893	6,419,271
Total Operating Expenses	<u>\$27,194,793</u>	<u>\$110,142,239</u>