



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of December 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,929,074	\$42,179,740
Supplies	5,966,694	16,694,865
Contractual services	3,606,833	10,173,623
Repairs, maintenance and other	2,438,197	7,191,953
Insurance	179,272	558,448
Lease and rentals	444,373	1,290,439
Depreciation and amortization	1,621,950	4,858,378
Total Operating Expenses	<u>\$28,186,393</u>	<u>\$82,947,446</u>