



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of October 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,687,844	\$13,687,844
Supplies	4,863,543	4,863,543
Contractual services	3,335,051	3,335,051
Repairs, maintenance and other	2,361,710	2,361,710
Insurance	199,194	199,194
Lease and rentals	451,901	451,901
Depreciation and amortization	1,643,618	1,643,618
Total Operating Expenses	<u>\$26,542,861</u>	<u>\$26,542,861</u>