

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of November 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 908,609	\$ 1,904,495
Supplies	\$ 267,928	\$ 487,804
Contractual Services	\$ 377,541	\$ 788,303
Repairs, Maintenance & Other	\$ 116,277	\$ 242,172
Insurance	\$ 41,920	\$ 54,111
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 92,070
<b>Total Operating Expenses</b>	<b>\$ 1,758,310</b>	<b>\$ 3,568,956</b>