

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of October 2016

Classification	Current Month	<i>Unaudited</i>	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 995,887	\$	995,887
Supplies	\$ 219,876	\$	219,876
Contractual Services	\$ 410,762	\$	410,762
Repairs, Maintenance & Other	\$ 125,141	\$	125,141
Insurance	\$ 12,191	\$	12,191
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 46,035	\$	46,035
Total Operating Expenses	\$ 1,809,892	\$	1,809,892