

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of September 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,609,378	\$ 13,748,464
Supplies	\$ 323,980	\$ 2,866,938
Contractual Services	\$ 382,009	\$ 4,564,199
Repairs, Maintenance & Other	\$ 124,912	\$ 1,493,760
Insurance	\$ 39,386	\$ 105,588
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ (55,389)	\$ 445,544
<b>Total Operating Expenses</b>	<b>\$ 2,424,276</b>	<b>\$ 23,224,492</b>