

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of November 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,441,418	10,912,392
Supplies	1,609,763	3,042,038
Contractual services	1,169,290	2,216,434
Repairs, maintenance and other	854,225	1,654,275
Insurance	129,760	243,905
Lease and rentals	79,501	157,819
Depreciation and amortization	<u>641,000</u>	<u>1,282,000</u>
 Total Operating Expenses	 <u>9,924,957</u>	 <u>19,508,862</u>