

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of September 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,619,689	\$ 18,615,134
Supplies	168,945	3,158,105
Contractual Services	35,374	944,872
Repairs, maintenance, and other	192,174	2,298,463
Insurance	22,267	428,203
Lease and rental	3,083	59,162
Depreciation and amortization	104,374	1,096,274
<b>Total Operating Expenses</b>	<b>\$ 2,145,906</b>	<b>\$ 26,600,214</b>