

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of July 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,531,953	\$ 15,392,486
Supplies	275,130	2,569,710
Contractual Services	33,317	890,593
Repairs, maintenance, and other	243,187	1,905,162
Insurance	36,104	372,214
Lease and rental	5,214	49,717
Depreciation and amortization	100,900	901,900
<b>Total Operating Expenses</b>	<b>\$ 2,225,805</b>	<b>\$ 22,081,783</b>