

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of October 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,470,973	5,470,973
Supplies	1,432,275	1,432,275
Contractual services	1,047,144	1,047,144
Repairs, maintenance and other	800,050	800,050
Insurance	114,145	114,145
Lease and rentals	78,318	78,318
Depreciation and amortization	<u>641,000</u>	<u>641,000</u>
 Total Operating Expenses	 <u>9,583,904</u>	 <u>9,583,904</u>