

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of August 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	6,003,823	65,273,765
Supplies	1,898,260	18,603,285
Contractual services	1,232,427	12,861,099
Repairs, maintenance and other	897,205	9,759,888
Insurance	44,293	934,792
Lease and rentals	83,324	855,710
Depreciation and amortization	<u>742,469</u>	<u>7,386,807</u>
 Total Operating Expenses	 <u>10,901,801</u>	 <u>115,675,346</u>