

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
For the Month of January 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	4,996,594	20,513,262
Supplies	1,617,843	6,494,515
Contractual services	1,252,702	4,591,616
Repairs, maintenance and other	1,067,209	4,668,730
Insurance	22,407	242,045
Lease and rentals	112,037	361,341
Depreciation and amortization	360,993	1,398,368
Total Operating Expenses	9,429,785	38,269,877