

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses**

**For the Month of December 2015**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,333,099	15,600,563
Supplies	1,860,172	4,876,672
Contractual services	1,186,604	3,376,030
Repairs, maintenance and other	1,235,108	3,601,521
Insurance	41,570	219,638
Lease and rentals	91,368	249,304
Depreciation and amortization	347,134	1,037,375
Total Operating Expenses	10,095,055	28,961,103