

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of June 2016**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,953,786	45,686,907
Supplies	1,831,276	14,661,129
Contractual services	1,120,879	11,386,358
Repairs, maintenance and other	1,380,019	10,508,684
Insurance	43,201	255,100
Lease and rentals	104,238	873,821
Depreciation and amortization	379,001	3,339,485
Total Operating Expenses	9,812,400	86,711,484