

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of March 2016**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,158,236	30,594,407
Supplies	1,597,356	9,431,272
Contractual services	1,243,492	7,361,031
Repairs, maintenance and other	1,246,416	6,999,746
Insurance	45,130	307,624
Lease and rentals	127,654	578,819
Depreciation and amortization	375,213	2,145,613
Total Operating Expenses	9,793,497	57,418,512