

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
For the Month of February 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year- to-Date</b>
Salaries, wages, and employee benefits	4,922,908	25,436,172
Supplies	1,339,402	7,833,916
Contractual services	1,525,922	6,117,538
Repairs, maintenance and other	1,084,597	5,753,331
Insurance	20,449	262,494
Lease and rentals	89,825	451,165
Depreciation and amortization	372,031	1,770,400
<b>Total Operating Expenses</b>	<b>9,355,134</b>	<b>47,625,016</b>