

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
For the Month of November 2015**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	5,148,534	10,267,463
Supplies	1,453,395	3,016,499
Contractual services	1,101,068	2,189,425
Repairs, maintenance and other	1,511,643	2,366,414
Insurance	22,108	178,067
Lease and rentals	95,198	157,935
Depreciation and amortization	344,816	690,241
<b>Total Operating Expenses</b>	<b>9,676,762</b>	<b>18,866,044</b>