

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2016

Unaudited

Classification	Current Month	Year-to-Date
Salaries, wages and employee benefits	\$ 7,130,193	\$ 87,343,863
Supplies	2,014,615	23,591,458
Contractual Services	643,943	6,398,276
Repairs, maintenance and other	1,643,579	22,573,198
Insurance	42,195	758,706
Lease and rentals	153,277	1,806,394
Depreciation and amortization	734,900	8,145,155
	<hr/>	<hr/>
Total Operating Expenses	\$ 12,362,702	\$ 150,617,049