

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2016**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,879,443	25,918,601
Supplies	303,417	3,225,994
Contractual services	441,890	4,156,109
Repairs, maintenance and other	357,789	4,414,093
Insurance	64,718	680,500
Lease and rentals	126,478	1,317,961
Depreciation and amortization	142,348	1,423,477
Total Operating Expenses	<u>4,316,083</u>	<u>41,136,735</u>