

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of June 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,550,969	\$ 13,860,533
Supplies	233,362	2,294,580
Contractual Services	85,696	857,276
Repairs, maintenance, and other	205,669	1,661,975
Insurance	35,780	336,110
Lease and rental	4,324	44,503
Depreciation and amortization	90,000	801,000
<b>Total Operating Expenses</b>	<b>\$ 2,205,801</b>	<b>\$ 19,855,978</b>