

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of May 2016**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,538,611	\$ 12,309,564
Supplies	238,705	2,061,218
Contractual Services	93,275	771,580
Repairs, maintenance, and other	213,139	1,456,306
Insurance	35,762	300,330
Lease and rental	5,048	40,179
Depreciation and amortization	90,000	711,000
Total Operating Expenses	\$ 2,214,540	\$ 17,650,177