

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of April 2016**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,523,488	\$ 10,770,953
Supplies	246,456	1,822,513
Contractual Services	111,159	678,305
Repairs, maintenance, and other	169,015	1,243,167
Insurance	35,665	264,568
Lease and rental	4,629	35,131
Depreciation and amortization	90,000	621,000
Total Operating Expenses	\$ 2,180,412	\$ 15,435,637