

Memorial Hospital and Physician Clinics
Operating Expenses Fiscal Year to Date (FYTD) June 2016
Unaudited
(\$000)

Operating Expenses	FYTD Jun 16
Salaries, Wages and Employee Benefits	195,402
Fees paid to Organizations and Individuals	7,045
Supplies and Other Expense	101,999
Purchased Services	28,150
Interest Depreciation and Amortization	24,194
Medicaid Taxes	<u>9,563</u>
Total Operating Expenses	366,353