

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of July 2016

Unaudited

Classification	Current Month	Year-to-Date
Salaries, wages and employee benefits	\$ 7,083,223	\$ 72,814,996
Supplies	1,499,083	19,685,426
Contractual Services	527,161	5,191,567
Repairs, maintenance and other	1,782,579	19,016,343
Insurance	121,024	724,547
Lease and rentals	113,294	1,477,718
Depreciation and amortization	699,113	6,705,382
	<hr/>	<hr/>
Total Operating Expenses	\$ 11,825,476	\$ 125,615,978
	<hr/> <hr/>	<hr/> <hr/>