

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of July 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,472,972	\$ 11,187,114
Supplies	\$ 277,513	\$ 2,309,838
Contractual Services	\$ 353,900	\$ 3,759,736
Repairs, Maintenance & Other	\$ 117,746	\$ 1,233,603
Insurance	\$ 40,855	\$ 27,426
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 454,898
<b>Total Operating Expenses</b>	<b>\$ 2,309,021</b>	<b>\$ 18,972,615</b>