

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of June 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 954,443	\$ 9,714,142
Supplies	\$ 246,637	\$ 2,032,325
Contractual Services	\$ 362,934	\$ 3,405,836
Repairs, Maintenance & Other	\$ 129,344	\$ 1,115,857
Insurance	\$ 42,574	\$ (13,429)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 408,863
<b>Total Operating Expenses</b>	<b>\$ 1,781,968</b>	<b>\$ 16,663,594</b>