

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2016**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,314,311	23,039,158
Supplies	344,621	2,922,578
Contractual services	488,709	3,714,217
Repairs, maintenance and other	393,741	4,056,305
Insurance	62,408	615,783
Lease and rentals	127,240	1,191,483
Depreciation and amortization	142,348	1,281,130
Total Operating Expenses	3,873,378	36,820,654