

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of May 2016**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,477,505	20,724,846
Supplies	378,146	2,577,957
Contractual services	415,769	3,225,509
Repairs, maintenance and other	369,966	3,662,564
Insurance	67,133	553,374
Lease and rentals	132,887	1,064,243
Depreciation and amortization	142,348	1,138,782
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Total Operating Expenses	<u>3,983,754</u>	<u>32,947,275</u>