



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category
For the Month of June 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,160,202	\$119,448,172
Supplies	5,653,505	49,294,645
Contractual services	3,935,178	34,127,811
Repairs, maintenance and other	2,452,034	20,602,141
Insurance	182,132	1,612,583
Lease and rentals	418,202	3,938,776
Depreciation and amortization	1,691,540	15,845,246
Total Operating Expenses	\$27,492,793	\$244,869,374