

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2016

Unaudited

Classification	Current Month	Year-to-Date
Salaries, wages and employee benefits	\$ 7,567,063	\$ 58,693,340
Supplies	1,854,983	16,167,887
Contractual Services	379,672	4,043,213
Repairs, maintenance and other	1,736,111	15,507,400
Insurance	121,427	557,002
Lease and rentals	197,946	1,186,600
Depreciation and amortization	679,330	5,307,193
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Total Operating Expenses	\$ 12,536,532	\$ 101,462,636