

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 982,058	\$ 8,759,699
Supplies	\$ 232,808	\$ 1,785,687
Contractual Services	\$ 381,714	\$ 3,042,901
Repairs, Maintenance & Other	\$ 104,504	\$ 986,513
Insurance	\$ 44,604	\$ (56,002)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 362,827
Total Operating Expenses	\$ 1,791,724	\$ 14,881,626