

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George & Greene County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2016**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,629,748	18,247,341
Supplies	280,960	2,199,811
Contractual services	394,258	2,809,741
Repairs, maintenance and other	1,292,894	3,294,704
Insurance	68,994	486,243
Lease and rentals	127,675	929,251
Depreciation and amortization	142,348	996,434
Total Operating Expenses	<u>4,936,877</u>	<u>28,963,525</u>