



# SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

## Operating Expenses by Functional Category For the Month of May 2016

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,127,586	\$106,287,970
Supplies	5,615,798	43,641,140
Contractual services	3,473,121	30,192,632
Repairs, maintenance and other	2,084,067	18,150,107
Insurance	182,141	1,430,451
Lease and rentals	425,973	3,520,575
Depreciation and amortization	1,701,253	14,153,707
Total Operating Expenses	<u>\$26,609,939</u>	<u>\$217,376,582</u>