

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended August 2025**

	<b>CY</b> <b><u>Month-to-Date</u></b>	<b>CY</b> <b><u>Year-to-Date</u></b>
Salaries, Wages and Employee Benefits	\$8,189,640	\$92,487,661
Supplies	\$4,770,369	\$46,697,204
Contractual Services	\$1,851,647	\$18,198,799
Repairs, Maintenance and Other	\$1,275,831	\$14,505,286
Insurance	\$65,663	\$916,409
Rents and Leases	\$162,015	\$2,206,234
Depreciation and Amortization	\$805,149	\$8,745,211
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$17,120,313</u></b>	<b><u>\$183,756,803</u></b>