



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of April 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,344,350	\$93,160,384
Supplies	5,402,592	38,025,342
Contractual services	3,855,101	26,719,511
Repairs, maintenance and other	2,321,589	16,066,040
Insurance	214,031	1,248,310
Lease and rentals	439,123	3,094,602
Depreciation and amortization	1,635,260	12,452,454
Total Operating Expenses	<u>\$27,212,046</u>	<u>\$190,766,643</u>