

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2016

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,513,971	\$ 43,912,590
Supplies	2,263,377	12,448,677
Contractual Services	582,018	3,057,965
Repairs, maintenance and other	1,845,957	11,276,265
Insurance	45,001	363,550
Lease and rentals	141,304	843,154
Depreciation and amortization	654,420	3,977,856
Total Operating Expenses	<u>\$ 13,046,047</u>	<u>\$ 75,880,057</u>