

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George & Greene County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of March 2016**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,425,805	15,617,593
Supplies	345,042	1,918,852
Contractual services	385,987	2,417,484
Repairs, maintenance and other	459,572	2,001,809
Insurance	69,011	417,248
Lease and rentals	118,820	801,576
Depreciation and amortization	142,348	854,086
Total Operating Expenses	<u>3,946,585</u>	<u>24,028,648</u>