



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of March 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,185,110	\$79,816,033
Supplies	5,687,687	32,622,750
Contractual services	3,721,458	22,864,410
Repairs, maintenance and other	2,358,260	13,754,417
Insurance	149,072	1,024,314
Lease and rentals	424,153	2,655,479
Depreciation and amortization	1,722,323	10,817,195
Total Operating Expenses	<u>\$28,248,063</u>	<u>\$163,554,598</u>