

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2016

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,498,707	\$	4,320,868
Supplies	\$ 256,276	\$	977,607
Contractual Services	\$ 408,442	\$	1,539,937
Repairs, Maintenance & Other	\$ 130,361	\$	502,768
Insurance	\$ 34,768	\$	(211,362)
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 46,035	\$	178,687
Total Operating Expenses	\$ 2,374,589	\$	7,308,504