

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2016

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,299,922	\$ 29,228,325
Supplies	1,984,296	8,084,307
Contractual Services	595,581	1,991,925
Repairs, maintenance and other	2,206,672	7,548,719
Insurance	43,517	274,984
Lease and rentals	133,855	529,790
Depreciation and amortization	667,179	2,655,615
	<hr/>	<hr/>
Total Operating Expenses	\$ 12,931,021	\$ 50,313,664