

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George & Greene County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2015**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,738,591	7,971,604
Supplies	329,809	978,507
Contractual services	405,779	1,209,280
Repairs, maintenance and other	205,445	836,755
Insurance	71,098	210,599
Lease and rentals	144,824	426,409
Depreciation and amortization	142,348	427,043
Total Operating Expenses	4,037,894	12,060,197