



# SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

## Operating Expenses by Functional Category For the Month of January 2016

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$12,946,599	\$52,436,670
Supplies	5,066,889	21,677,407
Contractual services	3,816,100	15,629,439
Repairs, maintenance and other	2,148,318	8,885,962
Insurance	186,134	733,138
Lease and rentals	455,042	1,792,134
Depreciation and amortization	1,974,722	7,260,691
Total Operating Expenses	<u>\$26,593,805</u>	<u>\$108,415,442</u>