

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of December 2015

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	6,062,968	17,559,345
Supplies	1,803,564	5,399,995
Contractual services	1,258,260	3,631,014
Repairs, maintenance and other	880,048	2,678,128
Insurance	96,492	326,771
Lease and rentals	83,006	235,737
Depreciation and amortization	<u>641,000</u>	<u>1,923,000</u>
 Total Operating Expenses	 <u>10,825,338</u>	 <u>31,753,989</u>