

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of October 2015**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	1,505,859	1,505,859
Supplies	296,800	296,800
Contractual Services	75,539	75,539
Repairs, maintenance, and other	195,935	195,935
Insurance	53,283	53,283
Lease and rental	5,058	5,058
Depreciation and amortization	95,400	95,400
Total Operating Expenses	2,227,874	2,227,874