



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category
For the Month of November 2015**

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 12,892,799	\$ 26,127,240
Supplies	5,469,518	11,051,984
Contractual services	4,113,210	7,862,810
Repairs, maintenance and other	2,323,058	4,402,161
Insurance	190,164	363,850
Lease and rentals	434,034	885,017
Depreciation and amortization	1,779,699	3,518,070
Total Operating Expenses	\$ 27,202,482	\$ 54,211,132