

Wayne General Hospital

Functional Expenses

	July	FY 2025
Salaries, Wages, Benefits	2,838,804.67	26,568,002.62
Supplies	872,652.41	8,739,516.25
Contractual Services	521,575.53	4,351,567.42
Repairs, Maintenance, Other	116,759.91	1,106,757.37
Insurance Expense	52,630.13	378,989.10
Rental Expenses	13,381.19	154,399.89
Depreciation	126,070.67	1,313,166.90
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Total Operating Expenses	4,541,874.51	42,612,399.55