

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,784,871	\$ 37,426,934
Supplies	9,894,879	13,555,735
Contractual Services	365,830	703,755
Repairs, maintenance and other	7,232,931	9,970,931
Insurance	173,050	341,234
Lease and rentals	515,747	755,474
Depreciation and amortization	1,418,717	2,127,109
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Total Operating Expenses	\$ 44,386,024	\$ 64,881,172