

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 12,902,212	\$ 88,644,666
Supplies	4,765,944	31,221,357
Contractual Services	447,079	2,058,807
Repairs, maintenance and other	3,807,325	24,650,516
Insurance	390,868	1,265,391
Lease and rentals	240,787	1,962,366
Depreciation and amortization	718,987	5,027,416
Total Operating Expenses	\$ 23,273,201	\$ 154,830,520